

LAND ACQUISITION AND STATE ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 14-5035-0-2-303	1998 actual	1999 estimate	2000 estimate
Obligations by program activity:			
00.01 Land acquisition.....	106	124	144
00.02 Land acquisition administration.....	8	9	11
00.04 State grant administration.....	1	1	1
09.01 Reimbursable program.....	0	107	0
10.00 Total new obligations	115	241	156
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:.....	41	85	99
22.00 New budget authority (gross).....	143	255	172
22.10 Resources available from recoveries of prior year obligations.....	15	0	0
23.90 Total budgetary resources available for obligation.....	199	340	271
23.95 Total new obligations.....	-115	-241	-156
24.40 Unobligated balance available, end of year:.....	85	99	115
New budget authority (gross), detail:			
Current:			
40.20 Appropriation (special fund, definite).....	143	148	172
49.35 Contract authority rescinded.....	-30	-30	-30
Permanent:			
66.10 Contract authority (definite).....	30	30	30
68.00 Spending authority from offsetting collections:.....			
Offsetting collections (cash).....	0	107	0
70.00 Total new budget authority (gross).....	143	255	172
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year.....	89	88	102
73.10 Total new obligations.....	115	241	156
73.20 Total outlays (gross).....	-101	-227	-142
73.45 Adjustments in unexpired accounts.....	-15	0	0
74.40 Unpaid obligations, end of year: Obligated balance, end of year.....	88	102	116
Outlays (gross), detail:			
86.90 Outlays from new current authority.....	50	52	60
86.93 Outlays from current balances.....	51	68	82
86.97 Outlays from new permanent authority.....	0	107	0
87.00 Total outlays, gross.....	101	227	142

LAND ACQUISITION AND STATE ASSISTANCE

Program and Financing (in millions of dollars) (continued)

Identification code 14-5035-0-2-303	1998 actual	1999 estimate	2000 estimate
Offsets			
Against gross budget authority and outlays			
88.00 Offsetting collections (cash) from: Federal sources.....	0	107	0
Net budget authority and outlays:			
89.00 Budget authority.....	143	148	172
90.00 Outlays.....	101	120	142

Object Classification (in millions of dollars)

Identification code 14-5035-0-2-303	1998 actual	1999 estimates	2000 estimates
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	7	7	11
12.1 Civilian personnel benefits.....	2	2	4
25.2 Other services.....	2	2	3
31.0 Equipment.....	1	1	2
32.0 Land and structures.....	56	46	84
41.0 Grants, subsidies, and contributions.....	46	74	50
42.0 Insurance claims and indemnities.....	1	2	2
19.90 Subtotal, Direct Obligations.....	115	134	156
Reimbursable obligations:			
21.11 Personal compensation: Full-time permanent.....	0	2	0
22.52 Other services.....	0	1	0
23.20 Land and structures.....	0	104	0
29.90 Subtotal, Reimbursable obligations.....	0	107	0
99.9 Total new obligations.....	115	241	156

FY 1999 reimbursable program, offsetting collections and outlays from new permanent authority amount are shown to match amounts included in the Budget Appendix.

Personnel Summary

Identification code 14-5035-0-2-303	1998 actual	1999 estimates	2000 estimates
Total compensable workyears:			
1001 Full-time equivalent employment.....	143	143	177